Chemung County Transit System (CCTS)

ID Number: 2005

Chief Executive Officer: Thomas J. Santulli, Chemuna County Executive

Response

\$1,062,253

284,325

274,125

66,555

261 19,125

N/A

11.2

N/A

0%

0

\$0

Bus

\$3,701,214

\$907,124

2,917,577

1,359,663

614,224

2,132

63.279

0.0

29

7.0

22

1.0

3

32%

(607)737-2912

1201 Clemens Center Parkway Elmira, NY 14901

System Wide Information

General Information	yotom wide	Financial Information			Characteristics
Urbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense
Elmira, NY		Directly Operated		\$0	Capital Funding
Square Miles	29	Purchased Transportation	_	2,059,183	Annual Passenger Miles
Population	66,612	Total Fare Revenues Earned	_	\$2,059,183	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	311				Annual Unlinked Trips
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips
		Passenger Fares		\$2,059,183	Annual Vehicle Revenue Hours
		Local Funds		331,333	Fixed Guideway Directional Rout
Service Area Statistics		State Funds		1,476,466	Vehicles Available for Maximum
Square Miles	408	Federal Assistance ¹		896,485	Average Fleet Age in Years
Population	95,195	Other Funds		0	Vehicles Operated in Maximum S
		Total Operating Funds Expended	-	\$4,763,467	Peak to Base Ratio
					Percent Spares
Service Consumption					Incidents
Annual Passenger Miles	3,201,902	Summary of Operating Expenses			Patron Fatalities
Annual Unlinked Trips	680,779	Salaries, Wages and Benefits		\$0	
Average Weekday Unlinked Trips	2,393	Materials and Supplies		0	Performance Measures
Average Saturday Unlinked Trips	1,357	Purchased Transportation		4,763,467	
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency
		Total Operating Expenses	-	\$4,763,467	Operating Expense per Vehicle F
					Operating Expense per Vehicle F
Service Supplied		Reconciling Cash Expenditures		\$0	
Annual Vehicle Revenue Miles	1,633,788				Cost Effectiveness
Annual Vehicle Revenue Hours	82,404	Sources of Capital Funds Expended			Operating Expense per Passeng
Vehicles Available for Maximum Service	38	Local Funds		\$92,442	Operating Expense per Unlinked
Vehicles Operated in Maximum Service	31	State Funds		88,982	3 kr 11 kr 1
Base Period Requirement	22	Federal Assistance 2		725,700	Service Effectiveness
		Total Capital Funds Expended	-	\$907,124	Unlinked Passenger Trips per Ve
				, ,	Unlinked Passenger Trips per Ve
Vehicles Operated in Maximum	Service	Uses of Capital Funds			• • • • • • • • • • • • • • • • • • •
					Bus
Directly	Purchased	Rolling	Facilities		Operating Expens
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue

Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities Performance Measures



Modal Information



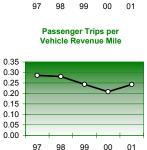
Federal

80%



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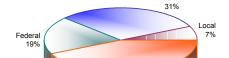




Data Source: 2001 National Transit Database

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Sources of Capital Funds Expended



State

Sources of Operating Funds Expended

43%

² Includes Federal capital funds used to pay for operating expenses.

State

10%

Local

¹ Excludes Federal capital funds used to pay for operating expenses.